

(Rs.in'Lacs')

Statement of Results for the Quarter/Financial Year ended June 30,2015

PART-I

Sr No	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended in the previous year	Previous year ended
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
	(a) Net Sales/Income from Operations(Net of Excise duty)	367.25	218.70	727.36	1,734.01
	Sale of property	-	-	-	-
	(b) Other Operating Income	14.24	2.15	22.31	44.91
	Total income from operations (net)	381.49	220.84	749.66	1,778.91
2	Expenditure				
	a. Cost of materials consumed	222.50	87.05	431.11	1,016.26
	b. Changes in inventories of finished goods, work-in-progress	(15.38)	34.26	4.13	18.84
	c. Employee benefit expense	41.51	51.25	37.40	170.05
	d. Depreciation and amortisation expense	5.34	7.85	6.71	30.64
	e. Processing charges	44.55	22.59	86.71	208.25
	f. Other expenditure	48.44	65.26	78.63	259.51
	Total expenses	346.96	268.27	644.69	1,703.56
3	Profit / (Loss) from Operations before Other Income, finance costs and exceptional items (1-2)	34.52	(47.42)	104.98	75.36
4	Other Income	18.05	18.50	17.17	71.87
5	Profit/(Loss) from ordinary activities before finance cost and exceptional items (3+4)	52.57	(28.92)	122.15	147.23
6	Finance cost	-	(2.36)	1.32	-
7	Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5-6)	52.57	(26.56)	120.82	147.23
8	Exceptional items	-	-	-	-
9	Profit/(Loss)from ordinary activities before tax (7+8)	52.57	(26.56)	120.82	147.23
10	Tax expense				
	Current tax	19.00	3.00	30.00	55.00
	Deferred tax	(1.96)	0.73	(1.31)	(2.10)
11	Net Profit/(Loss)from ordinary activities after tax (9-10)	35.53	(30.29)	92.13	94.33
12	Extraordinary items (net of tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	35.53	(30.29)	92.13	94.33
14	Paid-up Equity Share Capital (Face Value of Rs 10/- each)	40.40	40.40	40.40	40.40
15	Reserves excluding Revaluation reserves as per balance sheet of previous accounting Year				1,577.00
16i	Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised)				
	(a) Basic	8.79	(7.50)	22.80	23.35
	(b) Diluted	8.79	(7.50)	22.80	23.35
16ii	Earnings per share (after extraordinary items) (of Rs 10/- each) (not annualised)				
	(a) Basic	8.79	(7.50)	22.80	23.35
	(b) Diluted	8.79	(7.50)	22.80	23.35



PART-II**Select information for the Quarter/Year ended June 30,2015**

Sr No	Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended in the previous year	Previous year ended
		30/06/2015	31/03/2015	30/06/2014	31/03/2015
		Unaudited	Audited	Unaudited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of shares	193,580	193,580	193,580	193,580
	- Percentage of shareholding	47.91%	47.91%	47.91%	47.91%
2	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	NA	NA	NA	NA
	- Percentage of shares	NA	NA	NA	NA
	(as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares	NA	NA	NA	NA
	(as a % of the total share capital of the company)	NA	NA	NA	NA
	b) Non- Encumbered				
	- Number of shares	210,465	210,465	210,465	210,465
	- Percentage of shares	100.00%	100.00%	100.00%	100.00%
	(as a % of the total shareholding of promoter and promoter group)				
	- Percentage of shares	52.09%	52.09%	52.09%	52.09%
	(as a % of the total share capital of the company)				

Particulars		3 months ended 30/06/2015
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the Quarter	Nil
	Disposed of during the Quarter	Nil
	Remaining unresolved at the end of the Quarter	Nil

NOTES :

- 1 Previous quarter's /year's figures have been regrouped / rearranged wherever necessary to confirm to those of current quarter/year classification.
- 2 The statutory auditors have carried out a limited review of the financial results for the quarter ended June 30,2015.
- 3 The above unaudited financial results (provisional) were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on August 13,2015.

Place : Mumbai
Date : August 13,2015


P T Kilachand
(DIN - 00005516)
Managing Director



SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Segment information

(A) Segment information for primary segment reporting (by business segments)

The Company has two business segments:

- (i) Property Development
- (ii) Specialty Chemicals

(Rs.in'Lacs')

Particulars	3 Months ended	Preceding 3 Months ended	Corresponding 3 Months ended in the previous year	Previous year ended
	30/06/2015	31/03/2015	30/06/2014	31/03/2015
	Unaudited	Audited	Unaudited	Audited
1.Segment Revenue				
(net sale/income from each segment)				
a) Property Development	-	-	-	-
b) Specialty Chemicals	381.49	220.84	749.66	1,778.91
c) Unallocated	18.05	18.50	17.17	71.87
Total	399.53	239.35	766.83	1,850.79
Less: Inter Segment Revenue				
Net Sales / Income From Operations	399.53	239.35	766.83	1,850.79
2.Segment Results				
Profit/ Loss before tax and interest from each segment				
a) Property Development	-	-	-	-
b) Specialty Chemicals	92.67	7.68	162.39	312.90
c) Unallocated				
Total	92.67	7.68	162.39	312.90
Less:(i) Interest				
(ii) Other Un-allocable Expenditure(net off)	40.10	34.24	41.57	165.67
(iii) Un-allocable income (net off)				
Total Profit Before Tax	52.57	(26.56)	120.82	147.23
3.Capital Employed				
(Segment assets - Segment Liabilities)				
a) Property Development	165.59	164.78	159.42	164.78
b) Specialty Chemicals	368.53	88.29	365.28	88.29
c) Unallocated	1,118.81	1,364.33	1,101.07	1,364.33
Total	1,652.93	1,617.40	1,625.78	1,617.40

Place : Mumbai

Date : August 13,2015



P T Kilachand
(DIN - 00005516)
Managing Director

